CERTIFICATE

To the Clerk of Grant County , State of Kansas We, the undersigned, officers of Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Γ		2018 Adopted Budge	f
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County
Computation to Determine Lim	it for 2018	2		I.	I
Allocation MVT, RVT,16/20M		$\frac{2}{3}$			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	0	6	330,000	115,107	0.721
Debt Service	10-113				
Totals		xxxxxxxxx	330,000	115,107	
Budget Summary Neighborhood Revitalization Re	ehate.	0			County Clerk's Use Onl
Resolution required? Notice of Assisted by:	the vote to ac	dopt required to	be published?	No No	Nov. 1, 2017 Total Assessed Valuation
None					
Address:					
Email:			Visit on the first of the second of the seco		
					and the second s
Attest: November 1, She la Bour	2017 OF	FICIANIA		Danie W.	Figgins
County Clerk	OF SE	12 Julian	Go	verning Body	

Amount of Levy

Grant County Cemetery District Grant County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$	112,191
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 134,516		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 48,101,226 5b. Personal property 2016 - 30,206,962 5c. Increase in personal property (5a minus 5b) + 17,894,264 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017: 13,769		
7.	Total valuation adjustment (sum of 4, 5c, 6)18,042,549		
8.	Total estimated valuation July, 1,2017		
9.	Total valuation less valuation adjustment (8 minus 7) 141,614,914		
10.	Factor for increase (7 divided by 9) 0.12741		
11.	Amount of increase (10 times 3) +	\$	14,294
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	126,485
13.	Debt service levy in this 2018 budget	Section 1	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	126,485
15.	Consumer Price Index for all urban consumers for calendar year 2016		0
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	126,485

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	118	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	112,191	5,957	130	279	1,332	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	112.191	5,957	130	279	1,332	0
County, Trans Mates Vakiala Estimata	olo Letimoto		5 057			
County 115as Motor Veni	ICIC Estilliate		156,6			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ı	130			
County Treas 16/20M Vehicle Estimate	hicle Estimate	1	279			
County Treas Commercial Vehicle Tax Estimate	Il Vehicle Tax Estimate	1	1,332			
County Treas Watercraft Tax Estimate	Tax Estimate	1	0			
MVT Factor	0.05310					
	RVT Factor	0.00116				
		16/20M Factor	0.00249			
		ŏ	Comm Veh Factor	0.01188		
				Watercraft Factor	0.00000	

2018

Grant County Cemetery District Grant County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed Amount for	Transfers Authorized by
Fund Transferred	Fund Transferred	Amount for	Amount for		
From:	To:	2016	2017	2018	Statute
NA .					
	-4				
					(C
				0	
	Totals	0	0	U	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Grant County Cemetery District Grant County

STATEMENT OF INDEBTEDNESS

Due		Principal			0			0			0	0
Amount Due	2018	Interest			0			0			0	0
Due		Principal			0			0			0	0
Amount Due	2017	Interest			0			0			0	0
	Due	Principal										
	Date Due	Interest										
Amount	Outstanding	Jan 1,2017			0			0			0	0
	Amount	penssI										
Interest	Rate	%										
Date	of	Issue										
Type	of	Debt	General Obligation:	NA	Total G.O.	Revenue Bonds:	NA	Total Revenue	Other:	NA	Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Dne	Due
Purchased	Date	(Months)	%		Jan 1,2017	2017	2018
AN							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Land Code Bulletin Land	Actual for 2016 171,479	Estimate for 2017 237,358	Year for 2018 186,010
Unencumbered Cash Balance Jan 1	1/1,4/9	231,338	180,010
Receipts:	142 260	112 101	**************************************
Ad Valorem Tax	142,269	800	XXXXXXXXXXXXXXXX
Delinquent Tax	834	4,000	5,957
Motor Vehicle Tax	4,975		
Recreational Vehicle Tax	112	100	130
16/20M Vehicle Tax	209	100	279
Commercial Vehicle Tax	1,072	1,400	1,332
Watercraft Tax	15	10	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	
Lot Sales	5,300	7,000	7,000
Land Lease	684	684	684
Open/Close Fees	12,625	13,000	12,000
Royalties and Rents	169	400	400
Site Marking	725	450	500
Interest on Idle Funds	486	500	500
Neighborhood Revitalization Rebate		17	0
Miscellaneous	538		100
Does misc. exceed 10% of Total Receipts			The second secon
Total Receipts	170,013	140,652	28,883
Resources Available:	341,492	378,010	214,893
Expenditures:			
Personal Service	77,454	83,000	85,000
Contractual Services	19,237	29,000	
Commodities	7,443	20,000	
Capital Outlay	7,445	60,000	
Саркаі Ошкаў	V	00,000	173,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	104,134	192,000	330,000
Unencumbered Cash Balance Dec 31	237,358	186,010	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	314,190	313,190 a-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	(
	Deminicular Country Care		

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

will meet on August 11, 2017 at Noon at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Court House Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017	Proposed I	Budget Year for 2	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	104,134	0.766	192,000	0.786	330,000	115,107	0.72
Debt Service							
Totals	104,134	0.766		0.786	330,000	115,107	0.72
Less: Transfers	0		0		0		
Net Expenditures	104,134		192,000		330,000		
Total Tax Levied	143,916		112,191		XXXXXXXXXXXXXX	100	
Assessed Valuation	189,913,734		143,388,074		159,657,463		
Outstanding Indebtedn	ess.						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	0		0		0		

Darrin Figgins	
Chairman	

Page No.

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 159,657,463

Valuation Factor: 159,657.463

Neighborhood Revitalization Subj to Rebate: 17,398

Neighborhood Revitalization factor: _____17.398

Page No.

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PURLICATION

STATE OF KANSAS} COUNTY OF GRANT}

SS.

Alyssa Hammond, being first duly sworn, and says:

That she is an Advertising Representative for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of, 2017, with subsequent publications being made on the following dates:
,2017
,2017
,2017
Subscribed and sworn to before me this

\$ 106.05 \$ \$ \$ \$ \$

106.05

Publication fee

Additional copies

Notary fee

Total Fee

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 27, 2017, 12, NOTICE OF BUDGET HEARING

The governing body of

Grant County Cemetery District

Grant County

Grant County

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Detailed budget information is available at Grant County Court House Clerk's Office and will be available at this hearing-BUDGET SUMMARY

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	Prior Year Act	tual 2016 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2018
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	104,134	0.766	192,000	0.786	330,000	115,107	0.72
Debt Service							
Totals	104,134	0.766	192,000	0.786	330,000	115,107	0.72
Less: Transfers	0		0		0		
Net Expenditures	104,134		192,000		330,000		
Total Tax Levied	143,916		112,191		XXXXXXXXXXXXXX		
Assessed Valuation	189,913,734		143,388,074		159,657,463		
Outstanding Indebted	ness,						
Jan I,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total .	0		0		0		

*Tax rates are expressed in mills.

Darrin Figgins Chairman